

SACRE Financial Report - June 2026

385040 - SACRE	2025/26 Outturn (£)	2026/27 Plan (£)	Notes
Budget Available	5,695.00	5,695.00	1
Committed	0.00	1,615.00	2
Spent	3,865.00	0.00	
Unspent or uncommitted balance	1,830.00	4,080.00	3

Committed spend	0.00	1,615.00
NASACRE Annual Subscription 26/27	0.00	115.00
RE Subject Leader Facilitation - H Lambert	0.00	1,500.00

Actual spend	3,865.00	0.00
NASACRE Annual Subscription 25/26	115.00	0.00
RE Subject Leader Facilitation - H Lambert	1,500.00	0.00
SACRE Website Update	250.00	0.00
Review of RE Syllabus	2,000.00	0.00

Notes

1. Represents the approved DSG budget for SACRE for the year
2. Represents planned (and agreed) commitments for 2026/27
3. Budget balance for 2026/27 yet to be committed - awaiting board decision on spending plan or commitments for the year. Unspent budget or balance would fall into the DSG Reserve account (ring fenced to cover schools related expenditure in the following year)